APPENDIX A

HVAC Capital Planning Details as of February 1, 2023

as of February 1, 2023						-					7
Project Name	Project Description	Ago (Voors)	Condition *	Location / Building	Room #	Total Est Cost	FY24	ESTIMAT FY25	ED COSTS FY26	FY27 FY28	Additional Comments
Existing Campus Equipment	Project Description	Age (Years)	Condition *	Location / Building	KOOM #	Total Est Cost	F124	FTZ5	FTZb	F127 F128	Additional Comments
Roof Top Units (RTU) 17						-	-	-	-	-	
Roof Top Unit #001	Unit BMS/pneumatic is obsolete broken not repaireable. Unit also leaks water on top when it rains.	23	Fair	Middle School -Roof	Libiary, Main Offices, Guidance, Nurce	173,831		173,831			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #002 Roof Top Unit #003	Unit BMS/pneumatic is obsolete. Unit also leaks water on top when it rains. Unit BMS/pneumatic is obsolete broken not repaireable. Unit also leaks water on top when it rains.	23 23	Fair Fair	Middle School -Roof High School - Roof	Music Dept, Chorus, Offices Locker rooms, MPFT, Bathrooms	165,601 165,883		165,601	165,883		HTS,Daikin1,Sartell Electrical2 HTS,Daikin1,Sartell Electrical2
Roof Top Unit #004	Needs to be replaced as the unit is pitted on the heat exchanger, BMS panel obsolete along with the pheumatic	23	Replace	High School - Roof	Locker rooms, Bathrooms, Storage	209,488			209,488		HTS,Daikin1,Sartell Electrical2
Roof Top Unit #005	Unit BMS/pneumatic is obsolete broken. Unit also leaks water on top when it rains.	23	Fair	Field House - Roof	Field House	171,369		171,369	,		HTS,Daikin1,Sartell Electrical2
Roof Top Unit #006	Unit BMS/pneumatic is obsolete. Unit also leaks water on top when it rains.	23	Fair	Field House - Roof	Field House	171,370		171,370			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #007	Unit BMS/pneumatic is obsolete. Unit also leaks water on top when it rains.	23	Replace	Field House - Roof	Field House	214,383		214,383			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #008	Unit BMS/pneumatic is obsolete broken not repaireable. Unit condencer coils are brittle and falling apart	23	Fair	Middle School -Roof	Offices, Classrooms	108,362		108,362			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #009 Roof Top Unit #010	Needs to be replaced as the unit is pitted on the heat exchanger, BMS panel obsolete unit BMS/pneumatic is obsolete broken not repaireable. Unit also leaks water on top when it rains.	23 23	Replace Fair	Middle School -Roof High School - Roof	Locker rooms, Athletics, Bathrooms House offices A-H3230 C-H2250	186,800 108,362		186,800	108,362		HTS,Daikin1,Sartell Electrical2 HTS,Daikin1,Sartell Electrical2
Roof Top Unit #010	unit BMS/pneumatic is obsolete broken not repaireable. Unit also leaks water on top when it rains.	23	Fair	High School - Roof	House offices B-H2090 D-H3090	108,362			108,362		HTS,Daikin1,Sartell Electrical2
Roof Top Unit #012	Unit BMS/pneumatic is obsolete. Unit also leaks water on top when it rains.	23	Fair	High School - Roof	1st fl main offices,H2000,H3000	160,114			160,114		HTS,Daikin1,Sartell Electrical2
Roof Top Unit #013	Needs to be replaced as the unit is pitted on the heat exchanger, BMS panel obsolete	23	Replace	Link - Roof	large Café	164,826		164,826			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #014	Needs to be replaced as the unit is pitted on the heat exchanger, BMS panel obsolete	23	Replace	Link - Roof	large Café	164,826		164,826			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #015	Needs to be replaced as the unit is pitted on the heat exchanger, BMS panel obsolete	23	Replace	Link - Roof	Kitchen, servery	164,112		164,112			HTS,Daikin1,Sartell Electrical2
Roof Top Unit #016 Roof Top Unit #017	Unit BMS/pneumatic is obsolete. Unit also leaks water on top when it rains. Needs to be replaced as the unit is pitted on the heat exchanger	23 23	Fair Replace	Link - Roof Wate Water Treatment plant - Roof	Music Dept Office, Hallway and Bathroom	173,831 42,700		173,831	42,700		HTS,Daikin1,Sartell Electrical2 HTS,Daikin1,Sartell Electrical2
Roof top offic #017	Needs to be replaced as the unit is pitted on the neat exchanger	23	Replace	wate water freatment plant - Noor	Office, Hallway and Bathloom	42,700			42,700		1113,Daikii11,3aiteii Elettiitai2
Air Handling Units (AHU) 4; Air Condenser Coil Units (ACCU) 4;	Return Fan (RF) 4					-	-	-	-	-	
Air Handling, condencer Unit #001	unit is not efficient and is single stage cooling 35Tons. BMS cooling board obsolete. BMS not zoned and should be.	23	Fair	Middle School	Classrooms-M2220,M2230,M2231,M0040	135,825		135,825			HTS,Daikin1,Sartell Electrical2
Air Handling, condencer Unit #002	Coil leaks and not repairable with out causeing further damage	23	Replace	Middle School	Auditorium	211,397		211,397			HTS,Daikin1,Sartell Electrical2
Air Handling, condencer Unit #003	unit is not efficient and is single stage cooling 57 Tons. BMS cooling board obsolete. BMS not zoned and should be.	23	Good Good	High School	Library, Classrooms, IT Dept HVAC Office	318,210 N/A			318,210		HTS,Daikin1,Sartell Electrical2
Air Handling, condencer Unit #004	split AC system with electric heat.	Ö	0000	Middle School	nvac Office	N/A					HTS,Daikin1,Sartell Electrical2
Heat Ventilation Units (HV) 11											
Heat Ventilation Unit #001	Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms.	23	Fair	High School	Classroom-H2190,H2210	83,901				83,901	HTS/Daikin1
Heat Ventilation Unit #002	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Classroom-H2200	63,345				63,345	HTS/Daikin1
Heat Ventilation Unit #003	Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms.	23	Fair	High School	Classroom-H2130,H2150	83,901				83,901	HTS/Daikin1
Heat Ventilation Unit #004	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Classroom-H2120	63,345				63,345	HTS/Daikin1
Heat Ventilation Unit #005	Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms.	23	Fair	High School	Classroom-H3160,H3180	83,901				83,901	HTS/Daikin1
Heat Ventilation Unit #006 Heat Ventilation Unit #007	Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms. Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms.	23 23	Fair Fair	High School High School	Classroom-H3170,H3190 Classroom-H3130,H3150	83,901 83,901				83,901 83,901	HTS/Daikin1 HTS/Daikin1
Heat Ventilation Unit #008	Should be done when BMS infrastucture is being done and Glycol being flushed. BMS will Zone classrooms.	23	Fair	High School	Classroom-H3120,H3140	83,901				83,901	HTS/Daikin1
Heat Ventilation Unit #017	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Field House	Weight Room	137,455		137,455		05,501	HTS/Daikin1
Heat Ventilation Unit #018	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Field House	Weight Room	137,455		137,455			HTS/Daikin1
Heat Ventilation Unit #033	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School - Penthouse	Gym	137,455			137,455		HTS/Daikin1
Heat Ventilation Unit #034	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School - Penthouse	Gym	137,455			137,455		HTS/Daikin1
Central Office Split System HVAC	Building has one gas furnace and elecreic baseboard in each office area. Setup is not efficient for the use.	20	Replace	Central Office	Central Office	65,162		65,162			HTS,Daikin1
central office opin oystem toxe	building has one gas furnace and electric discussion in each office area, setup is not employed in the ase.	20	періасс	centar office	central office	03,102		03,102			1113)Bulkii12
Unit Ventilators (UV) 108						-	-	-	-	-	
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1130	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1150	20,735				20,735	HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 23	Fair Fair	High School High School	H1160 H1170	20,735 20,735				20,735 20,735	HTS/Daikin1 HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1180	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1190	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1200	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1210	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1220	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H1230	20,735				20,735	HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 23	Fair Fair	High School High School	H2010 H2020	20,735 20,735				20,735 20,735	HTS/Daikin1 HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23	Fair	High School	H2020 H2030	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2040	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2050	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2060	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2070	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2080	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23 23	Fair	High School	H2100 H2220	20,735 20,735				20,735	HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair Fair	High School High School	H2220 H2230	20,735				20,735 20,735	HTS/Daikin1 HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23	Fair	High School	H2230 H2230	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23	Fair	High School	H2240	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2260	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2270	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2280	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H2290	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23	Fair Fair	High School	H2300	20,735				20,735	HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 23	Fair Fair	High School High School	H2310 H3010	20,735 20,735				20,735 20,735	HTS/Daikin1 HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23	Fair	High School	H3020	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3030	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3040	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3050	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3060	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3070	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3080	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23 23	Fair Fair	High School	H3100	20,735				20,735	HTS/Daikin1
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair Fair	High School	H3110 H3200	20,735 20,735				20,735 20,735	HTS/Daikin1 HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair Fair	High School High School	H3210	20,735				20,735	HTS/Daikin1
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	H3220	20,735				20,735	HTS/Daikin1
Onic ventuator-1	Should be done when plats inhastracture is being done dild drycol being hushed	23	1 011	riigii School	113220	20,735				20,733	1113/DalkiiiI

as of February 1, 2023						CCTIMATED COCTS					
Project Name	Project Description	Age (Years) Conditio	n * Location / Building	Room #	Total Est Cost FY24	ESTIMATED COSTS FY25 FY26	FY27 FY28	Additional Comments			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3240	20,735	F125 F120	20,735	HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3250	20,735		20,735	HTS/Daikin1			
nit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3260	20,735		20,735	HTS/Daikin1			
Init Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3270	20,735		20,735	HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3280	20,735		20,735	HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3290	20,735		20,735	HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H3300	20,735		20,735	HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1000	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1010	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1020	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair	Middle School	M1040 M1060	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1 Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair 23 Fair	Middle School Middle School	M1080	20,735 20,735	20,735 20,735		HTS/Daikin1 HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1090	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1160	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1170	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1180	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1190	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1210	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1230	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1240	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1250	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1340	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1350	20,735	20,735		HTS/Daikin1			
Init Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1360	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2000	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2010	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2020	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2050	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2070	20,735	20,735		HTS/Daikin1			
Unit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2080	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2090	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2120	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2130	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair 23 Fair	Middle School	M2140	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastructure is being done and Glycol being flushed		Middle School	M2150 M2170	20,735 20,735	20,735 20,735		HTS/Daikin1			
Jnit Ventilator-1 Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair 23 Fair	Middle School Middle School	M2170 M2190	20,735	20,735		HTS/Daikin1 HTS/Daikin1			
Jnit Ventilator-1		23 Fair	Middle School	M2200	20,735			HTS/Daikin1			
Jnit Ventilator-1	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2210	20,735	20,735 20,735		HTS/Daikin1			
Unit Ventilator-2	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1050	20,735	20,735		HTS/Daikin1			
Unit Ventilator-2	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1070	20,735	20,735		HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1020	20,735	20,733	20,735	HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1050	20,735		20,735	HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1070	20,735		20,735	HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1240	20,735		20,735	HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1030	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1200	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1220	20,735	20,735		HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1310	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2030	20,735	20,735		HTS/Daikin1			
Unit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2060	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2160	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2180	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H2170	20,735		20,735	HTS/Daikin1			
Jnit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1060	20,735		20,735	HTS/Daikin1			
nit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	High School	H1080	20,735		20,735	HTS/Daikin1			
nit Ventilator-3	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M1120	20,735	20,735		HTS/Daikin1			
Init Ventilator-4	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Café	C1000	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-4	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair	Café	C1008	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-4	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair	Middle School	M1330	20,735	20,735	20.725	HTS/Daikin1			
Jnit Ventilator-5	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair	High School	H2320	20,735		20,735	HTS/Daikin1			
Jnit Ventilator-5 Jnit Ventilator-5	Should be done when BMS infrastructure is being done and Glycol being flushed	23 Fair 23 Fair	High School Middle School	H2330 M1140	20,735 20,735	20.725	20,735	HTS/Daikin1 HTS/Daikin1			
unit ventilator-5 Jnit Ventilator-5	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair 23 Fair	Middle School	M1140 M2041	20,735	20,735 20,735		HTS/Daikin1 HTS/Daikin1			
Unit Ventilator-5 Jnit Ventilator-5	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2041 M2042	20,735	20,735		HTS/Daikin1			
Jnit Ventilator-5	Should be done when BMS infrastucture is being done and Glycol being flushed	23 Fair	Middle School	M2100	20,735	20,735		HTS/Daikin1			
	Should be done three only initiative in being done and discondening number	23 Fall	Madic School	1412100	20,733	20,733		, 50			
xhaust Fans (EF) 80					-	-	-				
xhaust Fan#001	Replaced 2020	2 Exceller		General Exhaust	N/A			EM Duggan2			
exhaust Fan#002	Replaced 2020	2 Exceller		General Exhaust	N/A			EM Duggan2			
xhaust Fan#003	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 Fair	Middle School - Roof	General Exhaust	5,317	5,317		EM Duggan2			
xhaust Fan#004	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 Fair	Middle School - Roof	General Exhaust	5,317	5,317		EM Duggan2			
xhaust Fan#005	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 Fair	Athletics - Roof	General Exhaust	5,317 5,217	5,317		EM Duggan2			
xhaust Fan#006	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 Fair 23 Fair	Athletics - Roof Middle School - Roof	General Exhaust General Exhaust	5,317 5,317	5,317 5,317		EM Duggan2 EM Duggan2			
						7.31/					
Exhaust Fan#007	Houseing, inside mechanical parts are wearing out. Unit is not efficient. houseing, inside mechanical parts are wearing out. Unit is not efficient.										
Exhaust Fan#007 Exhaust Fan#008 Exhaust Fan#009	Houseing, inside mechanical parts are wearing out. Unit is not efficient. houseing, inside mechanical parts are wearing out. Unit is not efficient. Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 Fair 23 Fair	Middle School - Roof Middle School - Roof	General Exhaust General Exhaust	5,317 5,317	5,317 5,317		EM Duggan2 EM Duggan2			

as of February 1, 2025							ESTIMATED COSTS					
Project Name	Project Description	Age (Years)	Condition *	Location / Building	Room #	Total Est Cost	FY24	FY25	FY26	FY27	FY28	Additional Comments
Exhaust Fan#010B	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#011	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#012	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Athletics - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#013	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Athletics - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#014	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#015	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#016	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317		5 247	5,317			EM Duggan2
Exhaust Fan#017	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Field House - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#018A	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Field House - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#018B	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Field House - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#019	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Field House	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#020	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 23	Fair	Field House	General Exhaust	5,317		5,317	F 247			EM Duggan2
Exhaust Fan#021	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair Fair	High School -Roof	General Exhaust	5,317 5,317		5,317	5,317			EM Duggan2
Exhaust Fan#022 Exhaust Fan#023	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#024	Houseing, inside mechanical parts are wearing out. Unit is not efficient. Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust General Exhaust	5,317		5,317				EM Duggan2 EM Duggan2
Exhaust Fan#025	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#026	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317		3,317	5,317			EM Duggan2
Exhaust Fan#027	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#028	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#029	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317	3,317			EM Duggan2
Exhaust Fan#030	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317		3,317	5,317			EM Duggan2
Exhaust Fan#030	Houseing, inside mechanical parts are wearing out. Onit is not efficient. Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#032	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#033	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#034	Houseing, inside mechanical parts are wearing out. Onld is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#035	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#036	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#037	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#038	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#039	Replaced 2021	1	Excellent	High School -Roof	General Exhaust	N/A			2,02,			EM Duggan2
Exhaust Fan#040	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#041	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#044	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317	-,-			EM Duggan2
Exhaust Fan#045	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#047	Replaced 2021	1	Excellent	Café - Roof	General Exhaust	N/A						EM Duggan2
Exhaust Fan#048	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#049	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Kitchen - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#050	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Café - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#051	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Café - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#052	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Café - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#053	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Café - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#054	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#055	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#056	Replaced 2021	1	Excellent	High School -Roof	General Exhaust	N/A						EM Duggan2
Exhaust Fan#057	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#058	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Middle School - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#059	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#060	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#061	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#062	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#063	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Kitchen - Roof	General Exhaust	5,317		5,317				EM Duggan2
Exhaust Fan#064	Replaced 2021	1	Excellent	Café - Roof	General Exhaust	N/A						EM Duggan2
Exhaust Fan#065	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#066	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#067	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#068	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#070	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#071	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#072	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	High School -Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#073	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Wastewater Treatment plant - Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#074	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Wastewater Treatment plant - Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#075	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23	Fair	Wastewater Treatment plant - Roof	General Exhaust	5,317			5,317			EM Duggan2
Exhaust Fan#076	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	1	Excellent	Wastewater Treatment plant - Roof	General Exhaust	N/A						EM Duggan2
Exhaust Fan#77	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	23 20	Fair	Auditorium	UM166	5,317			5,317			EM Duggan2
Exhaust Fan#78	Houseing, inside mechanical parts are wearing out. Unit is not efficient.	20	Fair	Middle School	Staff Bathroom- Across from M1130	5,317			5,317			EM Duggan2
Variable Air Volume Controls (VAV) 154										_		
	Needs to be replaced when rooften is being replaced	23	Fair	Middle School	M0040	4,093			4,093	-		HTS/Daikin1
Variable Air Volume Control#040 Variable Air Volume Control#089	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair Fair	Middle School	M2220	4,093			4,093			HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#009	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Middle School	M2231	4,093			4,093			HTS/Daikin1
Variable Air Volume Control#091	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Middle School	M2230	4,093			4,093			HTS/Daikin1
Variable Air Volume Control#01	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1120	4,093			7,055	4,093		HTS/Daikin1
Variable Air Volume Control#01	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1100	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#010	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1100	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#013	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1090	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#015	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1111	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#013	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1113	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#003	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1114	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#003	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1110	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#006	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1110	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#007	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1110	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#012	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1110	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#012	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1110	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#004 Variable Air Volume Control#005	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1140	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#072	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H2180	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#072	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School	H2180	4,093				4,093		HTS/Daikin1
		-5			100	.,055				.,033		-,

as of February 1, 2023				r			ESTIMATE		1		
Project Name	Project Description	Age (Years) Condition *	Location / Building	Room #	Total Est Cost	FY24	FY25	FY26	FY27 FY	28 Additional Comn	nents
Variable Air Volume Control#073	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2180	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#074	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2175	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#074	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2180	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#075	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H2175 H2160	4,093 4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#076 Variable Air Volume Control#076	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2160	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#077	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2146	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#077	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2148	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#078	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2144	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#079	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2140	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#079	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2142	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#008	Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1060	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#009 Variable Air Volume Control#100	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Café Middle School	C1070 M2240	4,093 4,093		4,093	4,093		HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#100 Variable Air Volume Control#041	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0023	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#041	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0025	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#041	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0026	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#042	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0027	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#043	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0020	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#043	Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Middle School	M0021 M0024	4,093 4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#043 Variable Air Volume Control#044	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Middle School Middle School	M0010	4,093			4,093 4,093		HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#050	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0010	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#045	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0012	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#046	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0014	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#047	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0016	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#048	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0015	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#049	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0013	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#051 Variable Air Volume Control#051	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Middle School Middle School	M0030 M0033	4,093 4,093			4,093 4,093		HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#052	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0031	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#052	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M0032	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#092	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M2250	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#093	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M2250	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#094	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M2250	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#095	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Middle School	M2250 M2250	4,093 4,093			4,093 4,093		HTS/Daikin1	
Variable Air Volume Control#096 Variable Air Volume Control#097	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	Middle School Middle School	M2250	4,093			4,093		HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#098	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M2250	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#099	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	M2251	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#032	Needs to be replaced when rooftop is being replaced	23 Fair	Middle School	A1090	4,093			4,093		HTS/Daikin1	
Variable Air Volume Control#032 Variable Air Volume Control#034	Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Middle School Café	A1110 C1502	4,093 4,093		4,093	4,093		HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#034	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1502	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#034	Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1504	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#034	Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1505	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#035	Needs to be replaced when rooftop is being replaced	23 Fair	Café	GN Bathroom in Café	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#035	Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	Link Café	UA140	4,093		4,093 4,093			HTS/Daikin1	
Variable Air Volume Control#036 Variable Air Volume Control#037	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1506 C1520	4,093 4,093		4,093			HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#038	Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1510	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#039	Needs to be replaced when rooftop is being replaced	23 Fair	Café	C1501	4,093		4,093			HTS/Daikin1	
Variable Air Volume Control#101	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3231	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#102	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3232	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#103	Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School	H3230 H3233	4,093 4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#105 Variable Air Volume Control#105	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H3234	4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#105	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3235	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#067	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2251	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#068	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2252	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#069	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2250	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#071	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2253	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#071 Variable Air Volume Control#071	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School	H2254 H2255	4,093 4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#0/1 Variable Air Volume Control#106	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H3092	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#106	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3093	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#108	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3090	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#109	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3094	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#110	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3095	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#080	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2091	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#080 Variable Air Volume Control#080	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H2092 H2093	4,093 4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#081	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2094	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#082	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2090	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#083	Needs to be replaced when rooftop is being replaced	23 Fair	High School	HT205	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#083	Needs to be replaced when rooftop is being replaced	23 Fair	High School	HT206	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#084	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H2095	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#026 Variable Air Volume Control#111	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H1010 H3000	4,093 4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#112	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair	High School	H3000	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#016	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H1256	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#016	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H1258	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#016	Needs to be replaced when rooftop is being replaced	23 Fair	High School	HS Guidance Storage room	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#017	Needs to be replaced when rooftop is being replaced	23 Fair	High School	H1252	4,093				4,093	HTS/Daikin1	
Variable Air Volume Control#017 Variable Air Volume Control#018	Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School	H1254 H1250	4,093 4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
Variable Air Volume Control#019 Variable Air Volume Control#019	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 Fair 23 Fair	High School High School	H1250 H1253	4,093				4,093 4,093	HTS/Daikin1 HTS/Daikin1	
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Project Name	Project Description	Age (Years)	Condition *	Location / Building	Room #	Total Est Cost	FY24	FY25	FY26	FY27	FY28	Additional Comments
Variable Air Volume Control#019	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1255	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#019	Needs to be replaced when rooftop is being replaced	23 23	Fair Fair	High School	H1257 H1259	4,093 4,093				4,093 4,093		HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#019 Variable Air Volume Control#020	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School High School	H1260	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#020	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1261	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#021	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1262	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#022	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1003	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#023	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1000	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#024	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1004	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#025	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1015	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#026	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1010	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#026	Needs to be replaced when rooftop is being replaced	23 23	Fair Fair	High School	H1011 H1012	4,093 4,093				4,093 4,093		HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#027 Variable Air Volume Control#028	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	High School High School	H1012	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#028	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1032	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#029	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1030	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#030	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1040	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#031	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H1041	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#086	Needs to be replaced when rooftop is being replaced	23	Fair	High School	H2000	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#053	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1010	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#055	Needs to be replaced when rooftop is being replaced	23 23	Fair Fair	Café Café	C1010	4,093 4,093		4,093 4,093				HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#054 Variable Air Volume Control#054	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Café	C125 C1000	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#056	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1000	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#064	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1000	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#057	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1021	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#058	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1015	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#058	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1016	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#059	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1022	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#059	Needs to be replaced when rooftop is being replaced	23	Fair	Café Café	C1024	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#060 Variable Air Volume Control#060	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 23	Fair Fair	Café Café	C1023 C1025	4,093 4,093		4,093 4,093				HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#060	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1026	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#060	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1027	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#060	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1029	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#061	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1028	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#062	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1030	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#063	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1030	4,093		4,093				HTS/Daikin1
Variable Air Volume Control#065	Needs to be replaced when rooftop is being replaced	23	Fair	Café	C1040	4,093		4,093		4.003		HTS/Daikin1
Variable Air Volume Control#087 Variable Air Volume Control#087	Needs to be replaced when rooftop is being replaced Needs to be replaced when rooftop is being replaced	23 23	Fair Fair	High School High School	2nd fl- Girls Bathroom 2nd fl- Boys Bathroom	4,093 4,093				4,093 4,093		HTS/Daikin1 HTS/Daikin1
Variable Air Volume Control#088	Needs to be replaced when rooftop is being replaced	23	Fair	High School	2nd fl-Boys Bathroom	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#088	Needs to be replaced when rooftop is being replaced	23	Fair	High School	2nd fl-Girls Bathroom	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#070	Needs to be replaced when rooftop is being replaced	23	Fair	High School	2nd fl-Girls Bathroom	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#070	Needs to be replaced when rooftop is being replaced	23	Fair	High School	2nd fl-Girls Bathroom	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#020	Needs to be replaced when rooftop is being replaced	23	Fair	Middle School	Office inside Boys locker Room	4,093			4,093			HTS/Daikin1
Variable Air Volume Control#025	Needs to be replaced when rooftop is being replaced	23	Fair	High School	Staff Bathroom in Boys Bathroom	4,093				4,093		HTS/Daikin1
Variable Air Volume Control#060	Needs to be replaced when rooftop is being replaced	23	Fair	High School	1st fl-Girls Bathroom	4,093				4,093		HTS/Daikin1
Gas Fired Unit Heater (GUH) 4												
Gas Fired Unit Heater#1	Units is corroded and needs to be replaced	23	Replace	Waste Water Treatment Plant	Plant Room#2 (RBC)	8,813					8,813	Johnstone1,RCL Mechanical2
Gas Fired Unit Heater#1	Units is corroded and needs to be replaced	23	Replace	Waste Water Treatment Plant	Plant Room#2 (RBC)	8,813					8,813	Johnstone1,RCL Mechanical2
Gas Fired Unit Heater#2	Units is corroded and needs to be replaced	23	Replace	Waste Water Treatment Plant	Plant Room#1 (Filter & Clarifier)	8,813					8,813	Johnstone1,RCL Mechanical2
Gas Fired Unit Heater#2	Units is corroded and needs to be replaced	23	Replace	Waste Water Treatment Plant	Plant Room#1 (Filter & Clarifier)	8,813					8,813	Johnstone1,RCL Mechanical2
Hot Water Cabinet/Unit Heaters 22												
Hot Water Cabinet/Unit Heater#001	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#1	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#002	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#1	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#003	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#42	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#004	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#2	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#005	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 23	Fair Fair	Middle School Middle School	Door#41 Door#4	7,734 7,734			7,734 7,734			HTS/Daikin1 HTS/Daikin1
Hot Water Cabinet/Unit Heater#006 Hot Water Cabinet/Unit Heater#007	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair Fair	Middle School	Door#4 Door#3	7,734			7,734			HTS/Daikin1 HTS/Daikin1
Hot Water Cabinet/Unit Heater#007 Hot Water Cabinet/Unit Heater#008	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#39	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#009	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#40	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#010	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#5	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#011	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#6	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#012	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#7	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#013	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#21	7,734			7,734			HTS/Daikin1
Hot Water Cabinet/Unit Heater#014	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	Middle School	Door#34	7,734			7,734	7 734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#015 Hot Water Cabinet/Unit Heater#016	Should be done when BMS infrastucture is being done and Glycol being flushed Should be done when BMS infrastucture is being done and Glycol being flushed	23 23	Fair Fair	High School High School	Door#29 Door#29	7,734 7,734				7,734 7,734		HTS/Daikin1 HTS/Daikin1
Hot Water Cabinet/Unit Heater#017	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door#30	7,734				7,734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#018	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door#32B	7,734				7,734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#019	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door#32B	7,734				7,734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#020	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door-Garden Courtyard	7,734				7,734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#021	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door#32A	7,734				7,734		HTS/Daikin1
Hot Water Cabinet/Unit Heater#022	Should be done when BMS infrastucture is being done and Glycol being flushed	23	Fair	High School	Door#33	7,734				7,734		HTS/Daikin1
Electric Duct Heater (EHC) 4												
Electric Duct Heater #1	Should be replaced with hot water coil electrical duct heater is not efficient	23	Replace	Middle School	M1150	12,000			12,000			HTS/Daikin1
Electric Duct Heater #2	Should be replaced with hot water coil electrical duct heater is not efficient	23	Fair	Middle School	M1370	12,000			12,000			HTS/Daikin1
Electric Duct Heater #3	Should be replaced with hot water coil electrical duct heater is not efficient	23	Fair	Middle School	M1380	12,000			12,000			hTS/Daikin1
Electric Duct Heater #4	Should be replaced with a heat pump DX coils.	50	Replace	Central Office	Basement	12,000		12,000				HTS/Daikin1
Finned Tube Radiation (FTR) Heat Valves 105												
Finned Tube Radiation (FTR) Heat Valves 105 Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	1st Fl - Womans Staff Bathroom	692				692		RCL Mechanical1
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The content	Project Name	Project Description	Age (Years)	Condition *	Location / Building	Room #	Total Est Cost	FY24			FY27	FY28	Additional Comments
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Column C	Finned Tube Radiation Valve		23	Fair	High School	H1031	692				692		RCL Mechanical1
Column C	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23		High School								RCL Mechanical1
Company of the comp					-								
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Teach Marked Ma	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2251	692				692		RCL Mechanical1
The color of the	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School								RCL Mechanical1
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April Company Compan	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2113	692				692		RCL Mechanical1
April Company Compan					-								
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Part March Salent Work Sale S		, , , , , , , , , , , , , , , , , , , ,			-								
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Final Desirations where New Personal Process Proce	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H4337					692		RCL Mechanical1
Final File Industrial Water March 10 to the File Industrial Water March 10 to th													
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	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2093	692				692		RCL Mechanical1

APPENDIX A

HVAC Capital Planning Details as of February 1, 2023

Mary	as of February 1, 2023						Г		ESTIMATED COSTS				٦
Part	Project Name	Project Description	Age (Years)	Condition *	Location / Building	Room #	Total Est Cost	FY24			FY27	FY28	Additional Comments
March Marc	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2092	692				692		RCL Mechanical1
March Color March Color March Color March Color March Color March Marc	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2113	692				692		RCL Mechanical1
No. Control	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H4252	692				692		RCL Mechanical1
The Part of Annel	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H4256	692				692		RCL Mechanical1
The state of the	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H4228	692				692		RCL Mechanical1
TWO MAN AND THE PARTY OF THE PA	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H2201	692				692		RCL Mechanical1
March 1	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H4328	692				692		RCL Mechanical1
March 1	Finned Tube Radiation Valve		23	Fair	High School	H4327	692				692		RCL Mechanical1
**************************************	Finned Tube Radiation Valve		23	Fair	High School	H3233	692				692		RCL Mechanical1
March Control Contro	Finned Tube Radiation Valve		23	Fair	High School	H3233	692				692		RCL Mechanical1
Weak of the content	Finned Tube Radiation Valve		23	Fair	High School	H3232	692				692		RCL Mechanical1
The Control of the Co	Finned Tube Radiation Valve	Needs to be replaced when BMS infrastructure is being done also valve body replaced when glycol is empty	23	Fair	High School	H3231	692				692		RCL Mechanical1
The Control of Control			23	Fair	=		692				692		
March September March Sept	Finned Tube Radiation Valve		23										
Fig. 15 Aug. 1					=								
An international An internat													
The standard of the standard					=								
Margin Spring			23										
Margin M	Kitchen Hand Curtoms 2	Head system ungrade with makeup air and controls	22	Ronlaco	Vitaboo	C1003 C1003	144 200		144 200				A4 Beckeyrapt Vantilation Inc.
Content of the Cont	·									-			
Manual Content of Manual Con							·						,
Part						UM1/2		-	89,223	425.000	-	-	
Part					=	1184474			450.000	135,000			
Marked M									150,000	650.000			==
Part								-		650,000	-	-	
Section Sect	IVIS BOILERS 2	Boilers / pump skids - both leaking from many areas and needs attationion	42	Replace	Middle School	UM172	704,000	-	704,000	-	-	-	EIVI Duggan2
The Control And Information Services Ser	0.111.												
Part													
An image		,			=					-	-	-	=
Mark Book Mark South													
Part	•		NA						1,159,350				=
Second			NA		·					261,795			=
Management Man	BMS Phase IV: Unit Ventilators	Classroom, common hallway spaces BMS install/Upgrade	NA	NA	Campus wide	Campus wide	271,630				271,630		Conttol Technologies1
Part	IT Head End Server Room	Lebert unit has been down since 2020	23	Replace	High School	IT Dept	52,261				52,261		Johnstone2
Part	Now Campus Equipment Recommended												
Second	New Campus Equipment Recommended										_		
Second	84i												
Content Mechanism of March 1966 1,000 1,	, ,	2Ton Mini Split 1-Wall Hait Low Ambient	A I A	NIA	Middle School	1184177	22.420			22,420			HTC/Daikin1 Sartall Floatrical Comit3
Security		·						-	-		-	-	HTS/Daikin1, Sartell Electrical Services2
						UH150		-	-	32,430	-	-	
State March Marc											22.420	32,430	
To Springer Information Seed					=						32,430		
Comment of March March Sign And Sign Age March Million March			NA							32,430			HTS/Daikin1, Sartell Electrical Services2
Small Colf			NA		=			-		-	65,162	-	HTS/Daikin1, Sartell Electrical Services2
Staff Work from	· · · · · · · · · · · · · · · · · · ·												HTS/Daikin1, Sartell Electrical Services2
Age Company Age Company Age Company Compan									57,527				HTS/Daikin1, Sartell Electrical Services2
Second S							·			14,395			HTS/Daikin1, Sartell Electrical Services2
State 1978	= -		NA						14,395				HTS/Daikin1, Sartell Electrical Services2
Subtroom flower Subtroom f	Stem Lab	5Ton Mini Split, 4-Ceiling Unit Low Ambient	NA	NA	High School	H2170	17,743				17,743		HTS/Daikin1, Sartell Electrical Services2
Section Sect	Stem Lab	5Ton Mini Split, 4-Ceiling Unit Low Ambient	NA	NA	Middle School	M1340				17,743			HTS/Daikin1, Sartell Electrical Services2
Authories office 2 Poor Minis Spill, 2-Very Internal Marketics office 2 Poor Minis Spill, 2-Very Internal Marketics office 3 Poor Minis Sp	Bathroom Exhaust System	install building fan to all restrooms and utility rooms	NA	NA	Central Office	Central Office	5,800		5,800				HTS/Daikin1, Sartell Electrical Services2
Make	Boiler Room Exhaust new install		NA	NA	Middle School	UM172	5,800			5,800			HTS/Daikin1, Sartell Electrical Services2
March Marc	Auditorium Stage Area	Over heats when in use and ductwork sweats. Install Mini Split System wall units.	NA	NA	Middle School	M1160	14,395			14,395			HTS/Daikin1, Sartell Electrical Services2
Name Carlo Condition State Name Carlo Condition Co	Athletics office	2Ton Mini Split, 2-Ceiling Unit Low Ambient	NA	NA	Middle School	A1000,A1001	34,430			34,430			HTS/Daikin1, Sartell Electrical Services2
	Kitchen air door curtain	install 1 air door curtain above the main exteror kitchen door	NA	NA	Middle School	C1002,C1003	1,225			1,225			HTS/Daikin1, Sartell Electrical Services2
Main Educitical Transformer Panel Room 27.00 Mini Spilt, 1449ll Unit Low Ambient NA NA High School U1425 32,430 32,	Kitchen Offices	install two wall mini splits units	NA	NA					34,430				HTS/Daikin1, Sartell Electrical Services2
Main Estericial Transformere Panel Room 270 Milnis Spilit, 1-1/40 Il Unit Low Ambient NA NA High School UH125 32,430													
Electrical Transformer Panel Room 27.00 Mini Split, 3-40 Mini Live Ambient NA NA High School UH25 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH25 32,430 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH210 32,430 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH210 32,430 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH215 32,430 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH215 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH230 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 32,430 4175 Mini Split, 3-40 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 34,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 34,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School UH235 34,430 4175 Mini Split, 3-40 Mini Live Ambient NA NA High School	Electrical Transformer Panel Rooms (15) - Rooms can reach over 115												
Electrical Transformer Panel Room 77m Main Spilt, 1-1444 Unit Low Ambient NA NA High School UH25 32,430 32,430 32,430 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH210 32,240 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH210 32,240 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH235 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH235 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH230 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH200 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH200 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH130 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH135 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH135 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH135 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH135 32,400 32,400 4175/Bailant, 54m Electrical Transformer Panel Room 27m Main Spilt, 1-2444 Unit Low Ambient NA NA High School UH135 32,400	Main Electrical Transformer Panel Room	2Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	High School	UH145	32,430				32,430		HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 170 Minn Spift, 1-Wall Unit tow Ambient NA NA High School U1250 32,430 H175/mikinft, Sartell Electrical Transformer Panel Room 170 Minn Spift, 1-Wall Unit tow Ambient NA NA High School U1215 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430 12,430 H175/mikinft, Sartell Electrical Transformer Panel Room U1250 32,430 12,430			NA	NA	=								HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 27 nn Miris Spiri, 1-Vall Unit Low Ambient 14 Na 14				NA									HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Boom 170 Mini Spiri, 1-Wall Unit Low Ambient NA NA High School UH215 32,430			NA	NA	=								HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MA MA High School UH335 32,430 32,430 HTS/Daikin1, Sarrell Electrical Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MA MA MIgh School UH306 32,430 32,430 HTS/Daikin1, Sarrell Electrical Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MA MA MIgh School UH305 32,430 32,430 HTS/Daikin1, Sarrell Electrical Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MA MA MIgh School UH305 32,430 32,430 HTS/Daikin1, Sarrell Electrical Electrical Transformer Panel Room 1Tom Minis Spirt, 1-Wall Unit Low Ambient MIGH School UH305 32,430 32,430 HTS/Daikin1, Sarrell Electrical Transformer Panel Room 1Tom Minis Spirt, 1-Wall Unit Low Ambient MIGH School UH305 32,430 32,430 HTS/Daikin1, Sarrell Electrical Transformer Panel Room 1Tom Minis Spirt, 1-Wall Unit Low Ambient MIGH School UM160 32,430 32,430 HTS/Daikin1, Sarrell Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MIGH School UM160 32,430 32,430 32,430 HTS/Daikin1, Sarrell Electrical Transformer Panel Room 2Tom Minis Spirt, 1-Wall Unit Low Ambient MIGH School UM140 32,430 32,430 32,430			NA	NA									HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room			NA	NA	=			-		-			HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 27 on Mini Split, 1-Wall Unit Low Ambient NA NA High School H1305 32,430 - - 32,430 - H75/Daikin1, Sartell Electrical Transformer Panel Room 27 on Mini Split, 1-Wall Unit Low Ambient NA NA High School H1315 32,430 - - - 32,430 - H75/Daikin1, Sartell Electrical Transformer Panel Room 27 on Mini Split, 1-Wall Unit Low Ambient NA NA High School H1355 32,430 - - - 32,430 - H75/Daikin1, Sartell Electrical Transformer Panel Room 17 on Mini Split, 1-Wall Unit Low Ambient NA NA High School H1356 32,430 - - - 32,430 - H75/Daikin1, Sartell Electrical Transformer Panel Room 27 on Mini Split, 1-Wall Unit Low Ambient NA NA MIddle School M160 32,430 - 32,430 - 18,2430 - 1			NA	NA	=			-		-			HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 270n Mini Spilt, 1-Wail Unit Low Ambient NA			NA	NA	=								HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 210 Mini Split, 1-Wall Unit Low Ambient 175 Mini Split, 1-Wall Unit Low Am					=								HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 17on Mini Split, 1-Wall Unit Low Ambient 17on Mini Split, 1-Wall Unit L		·											HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 2 Ton Mini Split, 1-Wall Unit Low Ambient 1 Ton Mini Split, 1-Wall Unit Low Ambient 2 Ton Mini Split, 1-Wall Unit Low Ambient 2 Ton Mini Split, 1-Wall Unit Low Ambient 3 2,430		·											HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel / Jighting Control Room 170 Mini Split, 1-Wall Unit Low Ambient 170 Mini Split,										32,430			HTS/Daikin1, Sartell Electrical Services2
Electrical Transformer Panel Room 17on Mini Split, 1-Wall Unit Low Ambient NA NA Middle School WI100 32,430 32,430 32,430 HTS/Daikin1, Sartell Electrical Fransformer Panel Room STon Mini Split, 2-Wall Unit Low Ambient NA NA NA Middle School WI175 32,430 32,430 HTS/Daikin1, Sartell Electrical HTS/Daikin1, Sartell Electrical HTS/Daikin1, Sartell Electr													HTS/Daikin1, Sartell Electrical Services2
Main Electrical Transformer Panel Room 570 Mini Split, 2-Wall Unit Low Ambient NA NA Middle School UM175 32,430 HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closets (IDF) 14 Intermediate Distribution Frame Closet 170 Mini Split, 1-Wall Unit Low Ambient NA NA NA High School HTS/Daikin1, Sartell Electrical HTS/Daikin1, Sartell Electrical NA NA High School HTS/Daikin1, Sartell Electrical													HTS/Daikin1, Sartell Electrical Services2
Intermediate Distribution Frame Closets (IDF) 14 Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient Intermediate Distribution Frame Closet ITon Mini Split, 1-Wall Unit Low Ambient ITo											-		
Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH155 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH10 NA NA High School UH255 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School HTS/Daikin1, Sartell Electrical	wani Electrical Transformet Panel Room	Ston with Sprit, 2-wall utilit tow Ambient	NA	NA	ivildale School	UIVI1/5	32,430			32,430			1113/Daikitt, Saftell Electrical Services2
Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH155 34,30 34,430 - 44,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH105 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH355 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 17on Mini Split, 1-Wall Unit Low Ambient NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH345 34,30 34,430 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet NA NA High School UH35 34,30 34,430 34,430 34,430 34,430 34,430	Intermediate Distribution France Classic (IDE) 4.4							-		-	-	-	
Intermediate Distribution Frame Closet 1 Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School HTS/Daikin1, Sartell Electrical		AT Maini Calis 4 MA-II Hais I ann Arabinas	***	***	High Call and	Illiace	-	-		•	-	•	UTC/Dailidad Castall Flore (1910)
Intermediate Distribution Frame Closet 1 Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 - - - 34,430 - HTS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 1 Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH255 34,430 - - - 34,430 - - 34,430 - 4 TS/Daikin1, Sartell Electrical Intermediate Distribution Frame Closet 1 Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH355 34,430 - - 34,430 - 4 TS/Daikin1, Sartell Electrical HTS/Daikin1, Sartell Electrical HTS/Daikin1, Sartell Electrical										-		-	HTS/Daikin1, Sartell Electrical Services2
ntermediate Distribution Frame Closet 1Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH225 34,430 34,430 - HTS/Daikin1, Sartell Electrical ntermediate Distribution Frame Closet 1Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH345 34,30 34,430 - HTS/Daikin1, Sartell Electrical									-	-		-	HTS/Daikin1, Sartell Electrical Services2
Intermediate Distribution Frame Closet 1Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH345 34,430 34,430 - HTS/Daikin1, Sartell Electrical					=					•		•	HTS/Daikin1, Sartell Electrical Services2
									-	-		-	HTS/Daikin1, Sartell Electrical Services2
Intermediate Distribution Frame Closet 1Ton Mini Split, 1-Wall Unit Low Ambient NA NA Link UH175 34,430 34,430 HTS/Daikin1, Sartell Electrical								-	-	-	34,430	-	HTS/Daikin1, Sartell Electrical Services2
									34,430				HTS/Daikin1, Sartell Electrical Services2
Intermediate Distribution Frame Closet 1Ton Mini Split, 1-Wall Unit Low Ambient NA NA High School UH315 34,430 34,430 HTS/Daikin1, Sartell Electrical	Intermediate Distribution Frame Closet	1Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	High School	UH315	34,430	-	-	-	34,430		HTS/Daikin1, Sartell Electrical Services2

APPENDIX A

HVAC Capital Planning Details as of February 1, 2023

Project Description	Age (Years)	Condition *	Location / Building	Room #	Total Est Cost	FY24	FY25	FY26	FY27	FY28
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Middle School	UM130	34,430	-	-	34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Middle School	UM220	34,430	-		34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Middle School	UM235	34,430	-	-	34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Middle School	UM155	34,430	-	-	34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Middle School	UM105	34,430	-	-	34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	middle School	UA100	34,430	-	-	34,430	-	-
Ton Mini Split, 1-Wall Unit Low Ambient	NA	NA	Central Office	Basement Closet	34,430		34,430			
					-	-	-	-	-	-
	Ton Mini Split, 1-Wall Unit Low Ambient	Ton Mini Split, 1-Wall Unit Low Ambient NA Ton Mini Split, 1-Wall Unit Low Ambient NA	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Ton Mini Split, 1-Wall Unit Low Ambient NA NA Ton Mini Split, 1-Wall Unit Low Ambient NA NA Ton Mini Split, 1-Wall Unit Low Ambient NA NA Ton Mini Split, 1-Wall Unit Low Ambient NA NA Ton Mini Split, 1-Wall Unit Low Ambient NA NA NA NA NA NA	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA middle School Ton Mini Split, 1-Wall Unit Low Ambient NA NA middle School	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 Ton Mini Split, 1-Wall Unit Low Ambient NA NA NA Middle School UM220 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM235 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM155 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 Ton Mini Split, 1-Wall Unit Low Ambient NA NA middle School UM105	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA NA Middle School UM220 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM235 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM155 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430 - Ton Mini Split, 1-Wall Unit Low Ambient NA NA NA Middle School UM220 34,430 - Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM235 34,430 - Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM155 34,430 - Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 - Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 -	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM220 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM235 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM155 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA NA Middle School UM105 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 - - 34,430 Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM105 34,430 - - <t< td=""><td>Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430</td></t<>	Ton Mini Split, 1-Wall Unit Low Ambient NA NA Middle School UM130 34,430

Additional Comments
HTS/Daikin1, Sartell Electrical Services2

TOTALS HVAC \$ 13,960,874 \$ - \$ 6,116,852 \$ 4,471,961 \$ 3,304,378 \$ 67,682